CERTIFICATE

State of Kansas Special District 2014

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Г		2014 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	ine Limit for 2014	2			
Allocation MVT, RVT,	16/20M Vehicle Tax	3			
Schedule of Transfers	10/20141 Venicle Tun	4			
Statement of Indebt. &	Lease/Purchase	5			
	K.S.A.				0.0.0
<u>Fund</u>	0	6	245,680	0 213,567	8,919
General	10-113			The state of the s	
Debt Service	10-113				
FD#1 Reserve					
		xxxxxxxxx	245,68	213,567	8.919
Totals		8	Is a Resolution require		County Clerk's Use On
Budget Summary	D-hata	-	15 ti recordinate a qui		23 944 159
Neighborhood Revitali Resolution	zation Rebate				Nov. 1, 2013 Total
Assisted by:			0		Assessed Valuation
Address:		Myl	, Huli	/ /	
Email:		7	Of Wall		
		109	agy Pam	rev	
Attesty 87-13	P 2013 E SEAL	Ed **	My m		
County Clerk	COUNTY	3	(Governing Body	

Amount of Levy

Fire District #1
Butler County

Computation to Determine Limit for 2014

			+	\$	223,697
1.	1. Total Tax Levy Amount in 2013 Budget		-	\$	0
2	· · · · · · · · · · · · · · · · · ·			\$	223,697
3					
	2013 Valuation Information for Valuation Adjustments:				
4	4. New Improvements for 2013:	+	67,978		
5	5. Increase in Personal Property for 2013:	709,825			
	5a. Personal Property 2013 +	778,564			
	5b. Personal Property 2012 5c. Increase in Personal Property (5a minus 5b)	+	0		
		,	Only if > 0)		
6	6. Valuation of Property that has Changed in Use during 2013:		0		
7	7. Total Valuation Adjustment (Sum of 4, 5c, 6)		67,978		
8	8. Total Estimated Valuation July, 1,2013	24,091,381			
9	9. Total Valuation less Valuation Adjustment (8 minus 7)		24,023,403		
1	10. Factor for Increase (7 divided by 9)		0.00283		
1	11. Amount of Increase (10 times 3)			+ \$	633
1	12. Maximum Tax Levy, excluding debt service, without Resolu	tion (3 plus 11)		\$	224,330
	13. Debt Service Levy in this 2014 Budget				0
					224,330
	14. Maximum levy, including debt service, without a Resolution	1 (12 plus 13)			221,000

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1 Butler County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2017	Toy I AVY Amount in	ANIIV	Allocation for 1 cm 2011	111
2013	2012 Budget	MVT	RVT	16/20M Veh
Budgeted runds	793 697	28.534	557	595
General	777		-	0
Daht Service	0	0		
Dear Service	C	0	0	0
		-	0	0
	0	0		
	793 697	28.534	557	595

County Treas MVT Estimate

County Treas RVT Estimate

28,534

595 557

County Treas 16/20 M Vehicle Tax Estimate

0.00249 RVT Factor

0.12756

MVT Factor

0.00266 16/20M Factor Page No. 3

Fire District #1 Butler County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
From:	To:	2,295	3,400	3,400	K.S.A. 19-3512c
General Fund	Equipment Reserve	2,293	3,100	-,	
	180				The state of the s
3 7 9					
					7.44.1
			136 A 136 A		
	Totals	2,295	3,400	3,400	
	Adjustments*	2.205	3,400	3,400	5
	Adjusted Totals	2,295	3,400	3,400	4

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Fire District #1
Butler County

STATEMENT OF INDEBTEDNESS

			•			Amo	unt Due	AIIIO	and and
Date	1		Amount	Date	Date Due	20	2013	20	2014
fo	Rate %	Amount	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
oneer	1								
		- C & D & D							
							0	0	0
			0						
									-
						0	0	0	0
			0						
							0	0	0
			0						
						0	0		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2014 FD# 1 8,532 8,515	17,047	
Payments Due 2014 City 38.868 50.087	88,955	
Payments	17.047	2
Payments	80.439	22.600
Payments Due 2014 47,400 50,087	07 487	71,401
Payments Due 2013 47,400 50,087	107 107	191,481
Principal Balance On 1/1/2013 94,800 217,203		312,003
Total Amount Financed (Beginning Principal) 916,899 383,272		1,300,171
Interest Rate % 0.00 4.65		Total
Term of Contract (Months) 234 133		
Contract Date 6/15/94 10/26/07		
Item Purchased Fire House Fire Truck		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

15,269

213,567

Fire District #1 Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Proposed Budget Current Year Prior Year Adopted Budget Year for 2014 Estimate for 2013 Actual for 2012 General 27,646 17,637 10,896 Unencumbered Cash Balance Jan 1 Receipts: 223,697 xxxxxxxxxxxxxxxxxxxxx 227,836 Ad Valorem Tax Delinquent Tax 28,534 29,903 Motor Vehicle Tax 557 Recreational Vehicle Tax 595 16/20M Vehicle Tax LAVTR In Lieu of Taxes 674 Equipment sales 36 Cancellation of prior year encumbrances 50 100 85 Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts 29,735 253,700 228,632 **Total Receipts** 57,382 271,337 239,528 Resources Available: Expenditures: 200,649 196,276 184,034 Personnel Services 20,918 19,373 15,164 Contractual 12,197 10,174 12,035 Commodities 8,517 14,467 8,364 Capital Outlay 3,400 3,400 2,295 Transfer to Equipment Reserve Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures 245,680 243,690 221,891 **Total Expenditures** 27,646 xxxxxxxxxxxxxxxxxxx 17,63 Unencumbered Cash Balance Dec 31 XXXXXXXXXXXXXXXXXXX 243,690 2012/2013 Budget Authority Amount 10,000 Non-Appropriated Balance 255,680 Total Expenditure/Non-Appr Balance 198,298 Tax Required

Delinquent Comp Rate:

7.7%

Amount of 2013 Ad Valorem Tax

Fire District #1 Butler County FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year Estimate for 2013	Proposed Budget Year for 2014
FD#1 Reserve	Actual for 2012	22,029	25,429
Jnencumbered Cash Balance Jan 1	39,198	22,029	
Receipts:	2.400	3,400	3,400
Transfers	3,400	3,100	84
2			
Interest on Idle Funds	60		
Miscellaneous			
Does misc. exceed 10% of Total Receipts	3,460	3,400	3,400
Total Receipts	42,658	25,429	28,829
Resources Available:	42,030	20,125	
Expenditures:	20.620		
Rescue Vehicle	20,629		
		100	
Miscellaneous			
Does misc. exceed 10% Total Expenditures	20.620	0	
Total Expenditures	20,629	100	28,82
Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amou	22,029 unt: 21,250	0	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Jnencumbered Cash Balance Jan 1		0	0
Receipts:			
·			
			579
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			0
Total Receipts			0
Resources Available:		0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Expenditures:			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
HAN TO THE TOTAL TOTAL TO THE THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTA			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		0	0
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amou	unt: 0	0	

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of

Fire District #1 Butler County

will meet on 08-13-2013 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			ite is subject to chim		Proposed F	Budget Year for 2	2014
	Prior Year Act	ual 2012	Current Year Estim	nate for 2013	Budget Authority	Amount of 2013	Estimate
		Actual	Expenditures	Actual Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	Expenditures	Tax Rate*		9.176	- 1 = (00	213,567	8.86
General	221,891	8.439	243,070			7	
Debt Service							
FD#1 Reserve	20,629						
		TO THE	242 (0)	9.17	6 245,68	213,56	8.86
Totals	242,520	8.43		4	3,40		
Less: Transfers	2,29		3,400	-	242,28	d	
Net Expenditures	240,22		223,69	=	xxxxxxxxxxxxx	xx	
Total Tax Levied	201,13		24,379,54		24,091,38	31	
Assessed Valuation	23,834,10	9	24,379,34	3			
Outstanding Indebted	ness,		2012		2013		
Jan 1,	2011	_	<u>2012</u> 0	7	0		
G.O. Bonds	0		0	-	0		
Revenue Bonds	0	-	0	-	0		
Other	0	1	362,090	-	312,003		
Lease Pur. Princ.	477,902		362,090		312,003		
Total	477,902		302,070	_			

^{*}Tax rates are expressed in mills.

Fire District 1 Butler County

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